

Original Projected Timeline; Updated Projected Timeline

Original Projected Timeline – May 2015 – Health Commission
Term Sheet Endorsement

	Action Items	Completion Date
May 2015 - Health Commission	Health Commission endorses Term Sheet and adopts Resolution	Complete - May 2015
	DPH & UCSF set up briefing meetings with individual Board of Supervisors	Complete - May 2015
	Term Sheet	Complete - June 2015
	CEQA (EIR) prepare & publish initial study -	Complete - March 2016
	CEQA (EIR) finalized	Est. September 2016
	UC Regents certify EIR reviewed by the subcommittees & full Board of Supervisors	Est. September 2016
	DPH & UCSF Complete Ground Lease Negotiations	Est. September 2016
	Final Ground Lease reviewed at the Board of Supervisors	Est. December 2016

Updated Projected Timeline – As of August 16, 2016

	Action Items	Completion Date
August 16th - Health Commission	DPH & UCSF Complete Ground Lease Negotiations	Sept 2016 – Projected by UCSF (Assumes expeditious resolution of open issues and redrafting of agreements.)
	Ground Lease approval at UC Regents (with EIR certification)	Sept 14-15 2016 – Projected by UCSF (UCSF indicates that only the Ground Lease and selected LDDA issues will require Regents' action)
	LDDA, Ground Lease, Building 3 Lease, and related documents at Health Commission	November 8 2016*
	LDDA, Ground Lease, Building 3 Lease, and related documents at Board of Supervisors	Budget and Finance Commission Nov 8 2016* Board of Supervisors December 20 2016*
	Implement LDDA - UCSF selects architect and contractor and approves plans, DPH approval required for ZSFG Campus Improvements	2017**
	Deliver B/C Lots to UCSF breaks ground	2017**
	UCSF vacates most research space on campus and occupies new Research Facility	2019**

* Date presupposes that negotiations are complete, documents are final, and UC Regents approve on Sept 14-15)

** Presupposes earlier approval actions in accordance with schedule above